

**KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED**  
**(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)**  
**Regd Office: Thirumbadi Estate Mukkom P.O-673602, Kozhikode**  
**CIN U01116KL1919PLC017342**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE HALF YEARLY ENDED 30.09.2018**

**PART - I**

(Rs. In Lacs)

SI. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	<b>INCOME FROM OPERATIONS</b>						
	a) Net Sales/Income from Operations (Net of excise duty)	1,181.61	1,143.27	1,074.43	2,324.88	1,865.52	3,856.53
	b) Other Operating Income	57.89	124.24	28.28	182.13	183.73	270.14
	<b>Total Income from Operations (Net)</b>	<b>1,239.49</b>	<b>1,267.51</b>	<b>1,102.71</b>	<b>2,507.00</b>	<b>2,049.25</b>	<b>4,126.67</b>
2	<b>EXPENSES</b>						
	a) Cost of Materials consumed	498.17	267.13	317.33	765.31	544.76	1,249.36
	b) Purchase of stock-in-trade	112.15	190.30	97.14	302.45	102.07	152.09
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(58.54)	5.06	24.54	(53.49)	31.88	(18.28)
	d) Employee benefits expenses	464.18	445.70	444.14	909.88	845.70	1,703.24
	e) Depreciation and amortisation expenses	44.33	47.50	49.35	91.83	102.50	181.57
	(f) Other expenses	246.06	266.77	216.91	512.83	463.30	971.54
	<b>Total Expenses</b>	<b>1,306.35</b>	<b>1,222.46</b>	<b>1,149.41</b>	<b>2,528.81</b>	<b>2,090.21</b>	<b>4,239.52</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>(66.86)</b>	<b>45.05</b>	<b>(46.70)</b>	<b>(21.80)</b>	<b>(40.96)</b>	<b>(112.85)</b>
4	Other Income	84.22	34.13	23.21	118.35	55.65	82.00
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>17.37</b>	<b>79.18</b>	<b>(23.49)</b>	<b>96.55</b>	<b>14.69</b>	<b>(30.85)</b>
6	Finance Costs	12.27	9.70	14.03	21.97	25.73	51.99
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>5.10</b>	<b>69.48</b>	<b>(37.52)</b>	<b>74.58</b>	<b>(11.04)</b>	<b>(82.84)</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax</b>	<b>5.10</b>	<b>69.48</b>	<b>(37.52)</b>	<b>74.58</b>	<b>(11.04)</b>	<b>(82.84)</b>
10	Tax expenses	-	-	-	-	-	47.24
11	<b>Net Profit / (Loss) from ordinary activities after tax</b>	<b>5.10</b>	<b>69.48</b>	<b>(37.52)</b>	<b>74.58</b>	<b>(11.04)</b>	<b>(130.08)</b>
12	Prior Period Items						0.22
13	Extraordinary items	-	-	-	-	-	-
14	<b>Net Profit / (Loss) for the period</b>	<b>5.10</b>	<b>69.48</b>	<b>(37.52)</b>	<b>74.58</b>	<b>(11.04)</b>	<b>(129.86)</b>
15	Paid up Equity Share capital	41.85	41.85	41.85	41.85	41.85	41.85
16	Reserve excluding Revaluation Reserve						2,383.32
17	Earning Per Share Before extra -ordinary items(Rs.)						
	Basic	1.22	16.60	(8.97)	17.82	(2.64)	(31.03)
	Diluted	1.22	16.60	(8.97)	17.82	(2.64)	(31.03)
18	Earning Per Share After extra -ordinary items(Rs.)						
	Basic	1.22	16.60	(8.97)	17.82	(2.64)	(31.03)
	Diluted	1.22	16.60	(8.97)	17.82	(2.64)	(31.03)

**PART - II**

SI. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	- Number of Shares	1,27,858	1,28,077	1,34,227	1,27,858	1,34,227	1,29,187
	- Percentage of shareholding	30.55	30.61	32.08	30.55	32.08	30.87
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged/ Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non encumbered</b>						
	- Number of shares	2,90,608	2,90,389	2,84,239	2,90,608	2,84,239	2,89,279
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	69.45	69.39	67.92	69.45	67.92	69.13

Sl. No.	PARTICULARS	QUARTER ENDED 30TH SEPTEMBER 2018
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the Quarter	
	Received During the Quarter	
	Disposed of during the Quarter	
	Remaining Unsolved at the end of the Quarter	

**SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.09.2018**

(Rs. In Lacs)

SL. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
<b>1</b>	<b>SEGMENT REVENUE</b>						
	Net Sale/Income from each segment						
	a) Rubber Division	574.43	475.50	501.91	1,049.92	977.55	2,055.83
	b) Tea Division	665.07	792.01	600.80	1,457.08	1,071.70	2,070.84
	<b>Total</b>	<b>1,239.49</b>	<b>1,267.51</b>	<b>1,102.71</b>	<b>2,507.00</b>	<b>2,049.25</b>	<b>4,126.67</b>
<b>2</b>	<b>SEGMENT RESULT</b>						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber Division	71.65	(5.01)	13.32	66.64	(6.25)	44.22
	b) Tea Division	(54.29)	84.19	(36.81)	29.90	20.94	(74.85)
	<b>Total</b>	<b>17.37</b>	<b>79.18</b>	<b>(23.49)</b>	<b>96.55</b>	<b>14.69</b>	<b>(30.63)</b>
	Less:						
	i) Interest	12.27	9.70	14.03	21.97	25.73	51.99
	ii) Other unallocable Expenditure nett off other income						
	<b>Total</b>	<b>12.27</b>	<b>9.70</b>	<b>14.03</b>	<b>21.97</b>	<b>25.73</b>	<b>51.99</b>
	<b>Total profit before tax</b>	<b>5.10</b>	<b>69.48</b>	<b>(37.52)</b>	<b>74.58</b>	<b>(11.04)</b>	<b>(82.62)</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>						
	a) Rubber Division	1,320.51	1,252.83	1,321.05	1,320.51	1,321.05	1,267.33
	b) Tea Division	1,216.32	1,277.39	1,285.12	1,216.32	1,285.12	1,193.56
	<b>Total</b>	<b>2,536.83</b>	<b>2,530.22</b>	<b>2,606.17</b>	<b>2,536.83</b>	<b>2,606.17</b>	<b>2,460.89</b>

**NOTE:**

- The above Results were approved by the Board of Directors at their Meeting held on 9th November 2018.
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision for Current Tax and Deferred Tax, if any, will be made at year end.
- There were no pending/unresolved complaints of the investor during the period.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

Date: 09/11/2018

Place: Kolkata.

DIRECTOR